

## **Appropriation: Land Acquisition**

### **APPROPRIATION LANGUAGE SHEET**

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, \$8,767,000, to be derived from the Land and Water Conservation Fund and to remain available until expended (*Department of the Interior and Related Agencies Appropriations Act, 2004.*).

## AUTHORIZATIONS

***Federal Land Policy and Management Act of 1976 (FLPMA) (43 U.S.C. 1701 et seq.)***

Provides authority for acquisition (1715, 1716) of lands or interests in lands by purchase, exchange, donation, or eminent domain, when it is consistent with the mission of the Department and with land use plans (1715(b)); in exercising this authority, appropriations from the Land and Water Conservation Fund may be used to purchase lands which are primarily of value for outdoor recreation purposes (1748(d)).

***Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l-4 et seq.)***

Authorizes planning, acquisition, and development of needed land and water areas and facilities; in exercising this authority, appropriated funds from the LWCF may be used for such acquisition to assist in preserving, developing, and assuring accessibility for the benefit of present and future citizens of the U. S.

***Wild and Scenic Rivers Act of 1968, as amended (16 U.S.C. 1271 et seq.)***

Authorizes the Secretary to exchange or dispose of suitable Federally-owned property for non-Federal property within the authorized boundaries of any Federally-administered component of the National Wild and Scenic Rivers System, 1277(d). Similar exchange authority is contained in The National Trails System Act of 1968, as amended 16 U.S.C. 1241et seq.).

***Wilderness Act of 1964 (16 U.S.C. 1131 et seq.)***

Authorizes the Secretary to acquire privately owned property within the boundary of any area designated as a component of the National Wilderness Preservation System.

***National Trails System Act of 1968, as amended (16 U.S.C. 1241-1249)***

Authorizes the Secretary to acquire lands or interests in lands included in the right-of-way selected for a National Historic, National Recreation, or National Scenic Trail; by written cooperative agreement, donation, purchase (with donated or appropriated funds), or exchange.

***Other***

Other acts such as, the King Range National Conservation Area Act of 1970, as amended (16 U.S.C. 460y); San Pedro Riparian National Conservation Area Act, in Arizona (16 U.S.C. 460xx); Arkansas-Idaho Land Exchange Act of 1992 (P.L. 102-584); Utah School Lands Act (P.L. 103-93); Steens Mountain Cooperative Management and Protection Act of 2000 (16 U.S.C. 460nnn, P.L. 106-399; and California Desert Protection Act of 1994 (P.L. 103-433), authorize the Secretary of the Interior to enter into acquisitions, including purchase, donation, land exchange.

## Summary of Requirements (\$000)

| Comparison<br>by Activity/<br>Subactivity | 2005<br>Actual |               | 2006<br>Enacted |              | Fixed Costs &<br>Related Changes<br>(+/-) |                      | Program<br>Changes<br>(+/-) |             | 2007<br>Budget<br>Request |              | Inc(+) /<br>Dec(-)<br>from 2006 |             |
|---|----------------|---------------|-----------------|--------------|---|----------------------|-----------------------------|-------------|---------------------------|--------------|---------------------------------|-------------|
|   | FTE            | Amount        | FTE             | Amount       | FTE                                       | Amount               | FTE                         | Amount      | FTE                       | Amount       | FTE                             | Amount      |
| <b>Land<br/>Acquisition</b>               | <b>23</b>      | <b>11,192</b> | <b>23</b>       | <b>8,621</b> | <b>+0</b>                                 | <b>+33</b><br>[ 13 ] | <b>+0</b>                   | <b>+113</b> | <b>23</b>                 | <b>8,767</b> | <b>0</b>                        | <b>+146</b> |
|   |                |               |                 |              |   |                      |                             |             |                           |              |                                 |             |
| Land<br>Acquisition                       | 3              | 6,262         | 3               | 5,370        | +0  | +0                   | +0                          | +830        | 3                         | 6,200        | 0                               | +830        |
|   |                |               |                 |              |   |                      |                             |             |                           |              |                                 |             |
| Exchange<br>Equalization<br>Payments      | 0              | 493           | 0               | 0            | +0  | +0                   | +0                          | +0          | 0                         | 0            | 0                               | 0           |
|   |                |               |                 |              |   |                      |                             |             |                           |              |                                 |             |
| Acquisition<br>Mgt.                       | 20             | 2,958         | 20              | 2,266        | +0  | +33<br>[ 13 ]        | +0                          | -732        | 20                        | 1,567        | 0                               | -699        |
|   |                |               |                 |              |   |                      |                             |             |                           |              |                                 |             |
| Emergencies<br>& Hardships                | 0              | 1,479         | 0               | 985          | +0  | +0                   | +0                          | +15         | 0                         | 1,000        | 0                               | +15         |

Bracketed numbers represent absorbed fixed costs.

**JUSTIFICATION OF FIXED COST CHANGES**

(dollars in thousands)

|  | 2006<br>Budget** | 2006<br>Revised** | 2007<br>Change |
|--|------------------|-------------------|----------------|
| 2006 Pay Raise, 3 Quarters in 2006 Budget  |                  |                   |                |
| Amount of pay raise absorbed   |                  |                   |                |
| 2006 Pay Raise, 1 Quarter  |                  |                   | +8             |
| Amount of pay raise absorbed   |                  |                   | [3]            |
| 2007 Pay Raise   |                  |                   | +21            |
| Amount of pay raise absorbed   |                  |                   | [9]            |
| These adjustments are for an additional amount needed in 2007 to fund the remaining 3-month portion of the estimated cost of the, on average, 3.1 percent pay increases effective in January 2006 and the additional costs of funding for an estimated 2.2 percent January 2007 pay increase for GS-series employees and the associated pay rate changes made in other pay series. |                  |                   |                |

|  | 2006<br>Budget<br>** | 2006<br>Revised** | 2007<br>Change |
|--|----------------------|-------------------|----------------|
| Employer Share of Federal Health Benefit Plans   | 0                    | 0                 | +4             |
| Amount of Employer Share of Health Benefits absorbed   |                      |                   | [1]            |
| This adjustment is for changes in the Federal government's share of the cost of health insurance coverage for Federal employees. The increase is estimated at 11 percent, the average increase for the past few years. |                      |                   |                |
| Total Fixed Costs Absorbed   |                      |                   | [13]           |
| Total Fixed Costs Funded   |                      |                   | +33            |
| ** Effective in 2007 the Acquisition Management part of this account will be allocated a share of fixed costs.   |                      |                   |                |

## Activity: Land Acquisition

### Activity Summary (\$000)

| Subactivity                          | 2005<br>Actual<br>Amount | 2006<br>Enacted<br>Amount | Fixed Costs &<br>Related Changes<br>(+/-)<br>Amount | Program<br>Changes<br>(+/-)<br>Amount | 2007<br>Budget<br>Request<br>Amount | Inc(+)<br>Dec(-)<br>from 2006<br>Amount |
|--------------------------------------|--------------------------|---------------------------|---|---------------------------------------|-------------------------------------|---|
| Land Acquisition                     |                          |                           |   |                                       |                                     |   |
| \$                                   | 6,262                    | 5,370                     | 0   | +830                                  | 6,200                               | +830                                    |
| FTE                                  | 3                        | 3                         | 0   | 0                                     | 3                                   | 0                                       |
| Exchange<br>Equalization<br>Payments |                          |                           |   |                                       |                                     |   |
| \$                                   | 2,958                    | 2,266                     | +33   | -732                                  | 1,567                               | -699                                    |
| FTE                                  | 20                       | 20                        | 0   | 0                                     | 20                                  | 0                                       |
| Acquisition Mgt.                     |                          |                           |   |                                       |                                     |   |
| \$                                   | 1,479                    | 985                       | 0   | +15                                   | 1,000                               | +15                                     |
| FTE                                  | 0                        | 0                         | 0   | 0                                     | 0                                   | 0                                       |
| Emergencies &<br>Hardships           |                          |                           |   |                                       |                                     |   |
| \$                                   | 493                      | 0                         | 0   | 0                                     | 0                                   | 0                                       |
| FTE                                  | 0                        | 0                         | 0   | 0                                     | 0                                   | 0                                       |
| Total Dollars                        |                          |                           |   |                                       |                                     |   |
| \$                                   | 11,192                   | 8,621                     | +33   | +113                                  | 8,767                               | +146                                    |
| FTE                                  | 23                       | 23                        | 0   | 0                                     | 23                                  | 0                                       |

### ACTIVITY DESCRIPTION

Utilizing Land Tenure Adjustment, the BLM consolidates public lands by acquiring intermingled non-Federal lands through purchase, exchange, and donation. A component of Land Tenure Adjustment is the Land Acquisition program. This program allows the BLM to maintain open space, provides opportunities for environmentally responsible recreation, preserves natural and cultural heritage resources, restores at-risk botanical, fisheries and wildlife resources, and maintains functioning ecosystems. This program promotes these goals, increases management efficiency, and creates areas where these goals are emphasized. The Land Acquisition activity is composed of four subactivity programs: Land Acquisition, Acquisition Management, and Emergencies and Inholdings programs.

The Land Acquisition program provides the funds for the purchase of lands. These funds are appropriated from the Land and Water Conservation Fund, which was created by Congress 42 years ago. Funds appropriated to this program are used only for purchase of land or interests in land. The BLM only purchases land from willing sellers and is required to offer fair market value. The Emergencies and Inholdings program provides funds to purchase lands, usually small, relatively inexpensive tracts, when an owner must sell land quickly.

Acquisition Management funds are used to meet expenses for processing actions needed to complete land purchases, including costs associated with title research, appraisals, surveys, relocation, coordination with BLM multi-resource programs, and coordination with local governments and private parties. BLM also uses funds from the Acquisition Management subactivity for the administrative costs associated with donations when the land acquired through this method is within an approved project area.

**BLM's Partnerships with Conservation Organizations** - Dozens of non-profit conservation partners annually assist local communities and the BLM in supporting the purchase and management of specific properties for recreation values and open space. While the majority of these partners support purchase of lands through grassroots political advocacy and long-term conservation management, a small number of regional and national partners directly assist the BLM by becoming involved in the purchase of fee and conservation easement property interests. These partners include The Conservation Fund, The Nature Conservancy, The Trust for Public Land, Western Rivers Conservancy, The Archeological Conservancy, Save-the-Redwoods League, Rocky Mountain Elk Foundation, The Wildlands Conservancy, and the Teton Regional Land Trust.

Approximately 80 percent of BLM purchase transactions are completed with the assistance of these non-profit conservation partners. Through involvement in BLM's land use planning process, neighboring conservation projects, and direct solicitation, these non-profit organizations become known to area landowners and are often first approached by in-holders of private property entertaining the prospect of a sale. Many owners of private property within these unique areas are committed to preserving long-held community values associated with these lands, and desire to ensure that long-held practices are preserved for future generations through land use restrictions, conservation easements or sale to the federal government or other entities who will protect and conserve the lands and traditional uses. Nonprofit partners are able to and often option or pre-purchase conservation properties for assignment, sale or resale to the BLM. In certain circumstances, a non-profit partner may be able to construct a "phased" transaction, where the sale of an expensive property may be completed over a two to three year period.

**Strategic Plan** - The Land Acquisition program supports the Resource Protection and Serving Communities mission goals from the Department's Strategic Plan. Each mission goal of the Strategic Plan has several performance measures to gauge progress towards meeting mission goal accomplishments, including end outcome goals and measures, intermediate outcome goals and measures and primary outputs. Key intermediate outcome performance measures are promoting respect for private property, and reducing degradation and protecting cultural and natural heritage resources. Funds for the Land Acquisition activity are derived from the Land and Water Conservation Fund.

### PROTECTING THE LEGACY OF RIVERS Partnerships are Key to LWCF Success

The Upper Snake/South Fork Snake River Area of Critical Environmental Concern (ACEC) and Special Recreation Management Area (SRMA) is born of snowmelt and springs among the high ridges of Yellowstone country. This nationally recognized land conservation project has protected approximately 45 privately owned properties through purchase of 14,000 acres (7,300 acres of fee and 6,700 acres of conservation easement) along the South Fork, Henrys Fork, and Main Snake Rivers in southeastern Idaho's Greater Yellowstone Ecosystem. These conservation purchases have augmented 22,000 acres of Bureau of Land Management (BLM), Forest Service, and State of Idaho administered river lands. The ACEC supports multiple listed species, the most unique and bio-diverse ecosystem in Idaho, and an active water-based recreation program. Because of the large geographic scope of the project, imminent threats of subdivision and resort development in multiple areas, and the diversity of landowners along the river corridors, the BLM's Idaho Falls Field Office formed a partnership in 1998 with several nonprofit conservation groups; The Conservation Fund, The Nature Conservancy, and the Teton Regional Land Trust to achieve common conservation goals.



*Partnerships, community and Congressional support have allowed BLM to preserve the wild open space and recreational opportunities of the South Fork of the Snake River within the Upper Snake/South Fork Snake River ACEC-SRMA.*

The nonprofit organizations collaborate as a team with the BLM to acquire key properties from willing landowners to secure and preserve open space and public recreational access within the ACEC. Periodic partnership meetings are held to coordinate and prioritize river conservation efforts and leverage appropriated funds. The project involves dedicated landowners, the strong support of the Idaho Congressional delegation, the cooperation of nonprofit conservation partners as well as the Idaho Fish and Game Department and the Shoshone-Bannock Tribes.

Partnerships and community support have been key to the following successes:

- Between 1991-2005, the BLM received \$17,643,965 in LWCF appropriations, (including \$4,629,680 through reprogramming). To date BLM has purchased 16 conservation easements and 17 fee title properties for \$17,526,647 (these properties were actually valued at \$20,976,097). Partial donations by land owners and nonprofit conservation partners (accounting for the \$3,270,450 difference) have allowed the BLM to stretch LWCF appropriations.
- Thus far, the partnership has leveraged approximately \$33 million from diverse funding sources including BLM LWCF appropriations, the Bonneville Power Administration wildlife mitigation fund, the National Resource Conservation Service's Wetland Reserve and Farm / Ranchland Protection Programs, the Doris Duke Charitable Foundation, and landowner donations.
- Currently BLM and their nonprofit partners are negotiating 2 conservation easement purchases and 1 fee title purchase, with a collective estimated value of \$2 million. Twelve other landowners within the ACEC have expressed their desire to conserve their river properties with conservation easements.

## Activity: Land Acquisition

### Subactivity: Land Acquisition

#### Subactivity: Land Acquisition

|         | 2005<br>Actual<br>Amount | 2006<br>Enacted<br>Amount | Fixed Costs &<br>Related Changes<br>(+/-)<br>Amount | Program<br>Changes<br>(+/-)<br>Amount | 2007<br>Budget<br>Request<br>Amount | Inc(+)<br>Dec(-)<br>from 2006<br>Amount |
|---------|--------------------------|---------------------------|---|---------------------------------------|-------------------------------------|---|
| \$(000) | 6,262                    | 5,370                     | 0   | +830                                  | 6,200                               | +830                                    |
| FTE     | 3                        | 3                         | 0   | 0                                     | 3                                   | 0                                       |

#### Summary of 2007 Program Changes for Land Acquisition

| Request Component   | Amount | FTE |
|---|--------|-----|
| Program Changes   |        |     |
| • Land Acquisition Projects                                 | -887   |     |
| • Blackfoot Challenge - Montana                             | +1,000 |     |
| • Additional Projects from efficiencies in Acquisition Mgmt | +717   |     |
| TOTAL, Program Changes                                      | 830    | 0   |

### JUSTIFICATION OF 2007 PROGRAM CHANGES

The 2007 budget request for Land Acquisition is \$6,200,000 and 3 FTE, a net program increase of \$830,000 from the 2006 enacted level.

### PROGRAM OVERVIEW

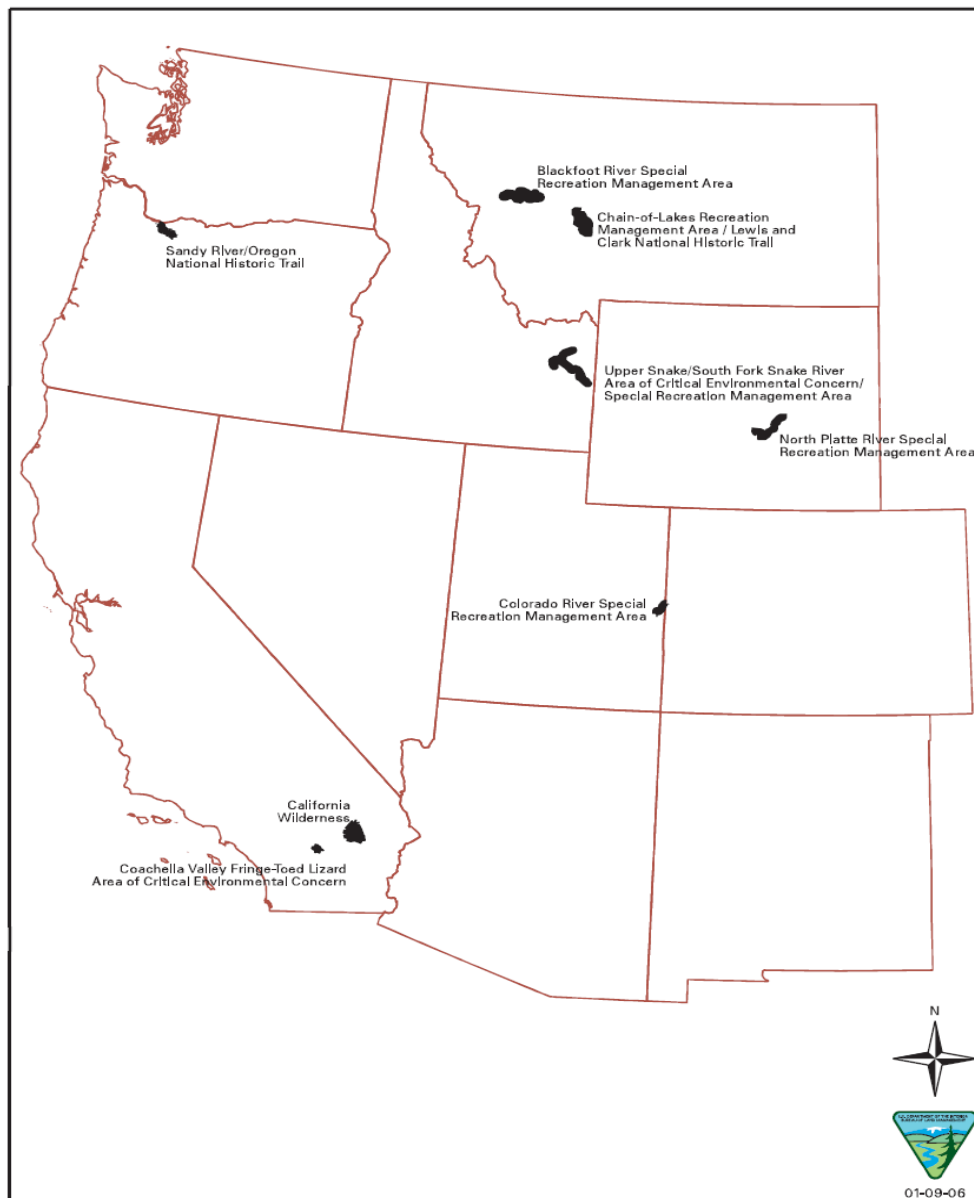
The BLM's Land Acquisition program promotes the improvement of land tenure distribution and protects resources and property. The program preserves natural and cultural heritage resources, provides opportunities for environmentally responsible recreation, restores at-risk resources and maintains functioning ecosystems through land acquisitions. The land acquisition program promotes these goals by consolidating public lands through purchases and exchanges to increase management efficiency and create areas where these values are emphasized. As a result, other public lands are available for a broader variety of multiple uses. Communication, cooperation and consultation with local communities and interested parties are key to the BLM's implementation of the goals of the land acquisition program. Funds for the Land Acquisition activity are derived from the Land and Water Conservation Fund (LCWF).

To increase BLM's Land and Water Conservation Fund capabilities, the BLM accepts the support of Federal, tribal, State, and local governments, interested individuals, and non-profit organizations. These partners, in compliance with approved agency land use plans, obtain options on properties or purchase properties offered for sale by willing sellers, for sale or resale to the BLM. Some partners provide long-term property management assistance, especially when purchases of critical habitat for threatened and endangered species are involved.



The BLM prioritizes its acquisition efforts to support areas specially designated by Congress, including National Monuments, National Conservation Areas, National Wilderness Areas, National Wild and Scenic Rivers, National Scenic Trails, National Historic Trails, as well as BLM designated Areas of Critical Environmental Concern and Special Recreation Management Areas. The BLM also accepts donations of property in these areas. The BLM completes all purchases on a willing-seller basis.

### Fiscal Year 2007 Bureau of Land Management Land and Water Conservation Fund Submissions



In 2007, the BLM is requesting funding for seven purchases in six States. These acquisitions would strengthen BLM's efforts to conserve and protect cultural and historic resources, retain open space, preserve wildlife habitat and wilderness, and enhance public recreation opportunities in the western U.S. in perpetuity. The BLM will utilize innovative methods to acquire lands, including conservation easements, leveraged purchases, and the purchase of development rights where these methods meet management objectives and landowner needs. The estimated annual operation and maintenance costs associated with proposed 2007 LWCF acquisitions in the aggregate are \$78,500.

The Land Acquisition program supports the Resource Protection and Serving Communities mission goals from the Department's Strategic Plan by sustaining biological communities on public lands in a manner consistent with the laws and administrative procedures governing the use of water, and protecting lives, resources and property. Each mission goal of the Strategic Plan has several performance measures to gauge progress towards meeting mission goal accomplishments, including end outcome goals and measures, intermediate outcome goals and measures and primary outputs. A key Resource Protection intermediate outcome measure of performance for the Land Acquisition program is increasing the number of acres restored or enhanced to achieve habitat conditions to support species conservation consistent with management documents and program objectives. A key Serving Communities intermediate outcome measure of performance for the Land Acquisition program is promoting respect for private property.

## **2006 PERFORMANCE/ACCOMPLISHMENTS**

In 2006, significant planned accomplishments in the Land Acquisition program include the following:

- The BLM will use a \$647,000 appropriation to purchase a 662-acre inholding within the North Fork Owyhee National Wild and Scenic River in southeastern Oregon. The purchase will place the last private riverfront parcel within the corridor into public ownership. The North Fork of the Owyhee is noted for its stark landscape of soaring cliffs and pinnacles, geologic formations, wildlife habitat and expert (seasonal) kayaking opportunities. The remote 9.6-mile North Fork of the Owyhee hosts approximately 3,000 annual visitors (recreational use is increasing despite the difficulty of access, extreme fluctuations in river levels, and an unpredictable, short timeframe of river flow high enough to support boating), utilizing three commercial outfitters. The area includes some of the most intact sagebrush-steppe habitat in Oregon, and is home to sage grouse, ferruginous hawks, and redband trout. The property was purchased by The Nature Conservancy in July 2004 and will be conveyed to the BLM in 2006 for public use.
- The BLM will use a \$1,194,000 appropriation to purchase a 250-acre conservation easement (the first of multiple phases on a 1,000-acre property) and a 10-acre parcel in fee within the Colorado River Special Recreation Management area in southeastern Utah. With sheer monoliths of vivid red sandstone set against the crisp blue Utah sky and the turbulent flow of the Colorado River, 17-mile Westwater Canyon offers challenging rapids attracting approximately 10,000 rafters (private and outfitted) every year. The black, uplifted rocks

within the depths of Westwater Canyon represent the oldest (1.75 billion years old) exposed geologic formations in eastern Utah. The complimentary 10-acre fee purchase would permit expansion of BLM's Westwater campground, which serves as the boating "put-in" to Westwater Canyon. Campground expansion is essential to provide needed visitor services. Purchase of these properties and their phasing into public ownership are being facilitated by The Trust for Public Land.

## **2005 PROGRAM PERFORMANCE ACCOMPLISHMENTS**

In 2005, the major accomplishments in the Land Acquisition program included the following:

- Purchase of a 1,936-acre inholding, valued at \$2.4 million, within the Chain-of-Lakes Recreation Management Area (RMA)/Lewis and Clark National Historic Trail project in western Montana. The purchase represents the first phase (43% of a 4,440-acre property) of a multi-year phased acquisition of a single property. The project area derives its name from a series of impounded reservoirs along a 60-mile stretch of the Missouri River, 20 miles east of Helena, and has the distinction of receiving the highest recreational use (increasing at a rate of 7% per year) in Montana, exceeding 1,000,000 visitors in 2004. This riparian corridor provides habitat for big game species, waterfowl, and native and introduced recreational fisheries, critically dependant on undeveloped shoreline to maintain healthy populations. The Rocky Mountain Elk Foundation has focused national attention to and has initiated a habitat protection program within the Chain-of-Lakes RMA to protect a major elk migration corridor and associated critical winter range from subdivision and development. The Conservation Fund optioned the property from a highly motivated willing seller and conveyed the first phase of the property into public ownership in 2005.
- Purchase of a 6,420-acre inholding, valued at \$2.7 million, within the Rio Grande National Wild and Scenic River corridor. The purchase completed the second phase of a two-phase purchase in a wild and remote area of northern New Mexico. Ute Mountain, an extinct volcano, is the dominant feature of the 14,344-acre "landscape" property located just south of the Colorado border along the Rio Grande. The Rio Grande flows south along the western edge of the property for five miles, cutting the nearly vertical Rio Grande Gorge through the lava-capped plateau. This deep riparian canyon supports the second highest concentration of raptors in North America; the vast undeveloped abutting plain supports the prey base for this raptor population. The Trust for Public Land purchased the property in 2003 from a conservation-mined willing seller, conveying the 7,924-acre first phase, valued at \$3.3 million, into public ownership in 2004. The 6,420-acre second phase was conveyed into public ownership in 2005.
- Purchase of three inholdings, totaling 2,002 acres and valued at \$2.95 million, within the Lacks Creek Area of Critical Environmental Concern in northern California. The purchase protects seven miles of the Lacks Creek watershed, known for its cool waters supporting populations of threatened Coho and Chinook salmon, steelhead and cutthroat trout, and large stands of old-growth Douglas-fir forest, providing habitat for spotted owl, marbled murrelet, golden eagle and a variety of other wildlife species. Lacks Creek is the largest sub-basin in the Redwood National Park "Park Protection Zone," a specially designated area

of the upper watershed managed to protect downstream park resources. The Park has been designated by the United Nations as a World Heritage Site and one of only 226 International Biosphere Sites worldwide. The purchase was leveraged by a 2,403-acre donation, valued at \$2.5 million, gifted to the public by Save-the-Redwoods League and Resources Legacy Fund Foundation. The purchase and the donation were conveyed into public ownership in 2005.

**2007 Land Acquisition Projects:**

(each project is described in detail in the following pages)

**Upper Snake/South Fork Snake River  
Area of Critical Environmental Concern/  
Special Recreation Management Area**

| IDAHO  |   | Bonneville, Fremont, Jefferson, and Madison Counties |  | Congressional District 2 |  |
|--|---|--|--|--------------------------|--|
| Location   | Southeast Idaho, 20 miles northeast of Idaho Falls.   | Acquired to Date                                     |  |                          |  |
| Purpose  | Conserve and enhance significant scenic, recreational, and wildlife resources within the Snake River corridors, predominately through the acquisition of conservation easements.  | Method   | Acres*                                   | Cost (\$)                |  |
|  |   | Purchase   | 6,567                                    | 17,526,647               |  |
|  |   | Exchange   | 40                                       | 40,000                   |  |
|  |   | Donation   | N/A                                      | 3,270,450                |  |
|  |   | Other  | 322                                      | 260,000                  |  |
|  |   | Partners   | 8,847                                    | 16,323,062               |  |
| Purchase Opportunities                           | Multiple properties facing immediate threat from rural residential and resort development. Sustaining historic family farming/ranching operations is a priority.  | 2006 Appropriation                                   |  |                          |  |
|  |   | Method   | Acres*                                   | Cost (\$)                |  |
|  |   | Purchase   | 160                                      | 1,493,000                |  |
|  |   | Proposed for 2007                                    |  |                          |  |
| Partners   | The Conservation Fund, The Nature Conservancy, Teton Regional Land Trust.   | Method   | Acres*                                   | Cost (\$)                |  |
|  |   | Purchase   | 400                                      | 1,500,000                |  |
|  |   | Pending Future Action                                |  |                          |  |
|  |   | Method   | Acres*                                   | Cost (\$)                |  |
|  |   | Purchase   | 5,050                                    | 14,000,000               |  |
| *Includes fee and conservation easement interest |   |  |  |                          |  |
| Cooperators/Supporters                           | Local county and municipal support, Idaho Department of Fish and Game, Shoshone-Bannock Tribe, Ducks Unlimited, Trout Unlimited, Greater Yellowstone Coalition, Henrys Fork Foundation.   |  |  |                          |  |
| Project Description                              | Born of snowmelt and springs among high ridges of Yellowstone country, the 42,900-acre Upper Snake/South Fork Snake River project is an area like no other in the West. Gliding through mountains, canyons, and meadows, and the vast farmlands of the Snake River plains; a 1980 U.S. Fish and Wildlife Service evaluation rated this area the most valuable, biodiverse, and unique ecosystem in Idaho. The riparian corridor, lined with commanding cottonwood galleries and a lush shrub understory, sustains a broad variety of plants, fish, birds, and wildlife populations. It is the only home for the Federally-threatened Ute ladies'-tresses orchid in Idaho, supports a Federally-endangered snail, and is a world famous, blue ribbon fishery, supporting the largest wild Yellowstone cutthroat trout population outside of Yellowstone National Park. The first World Fly Fishing Championship in North America took place on the South Fork in 1997. The area provides crucial habitat for 126 bird species (the majority of them neotropical migrants), including the majority of Idaho's bald eagle production (with 25 nesting territories), great blue heron (11 rookeries), and the yellow-billed cuckoo. Diverse recreational opportunities account for 335,000 recreational visits per year.<br>The scope of the project increased dramatically as a result of enormous public support and the residual impact from the 1997 100-year flood event. The project shares a contiguous boundary with the Caribou-Targhee National Forest, administered by the Forest Service, and serves as a national model for land conservation, strategically utilizing conservation easements in an effort to preserve the unique values of this area. |  |  |                          |  |
| O&M Cost   | Estimated "start up" cost: \$1,000  |  | Estimated "annual" maintenance: \$10,000 |                          |  |
| DOI Goal   | Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.   |  |  |                          |  |

## Sandy River/Oregon National Historic Trail

| OREGON                 |   | Clackamas and Multnomah Counties  |  | Congressional District 3, 5 |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
|------------------------|---|---|--|-----------------------------|--|------------------|--|--|--------|--------|-----------|----------|-------|-----------|----------|-------|------------|----------|---|---|-------|---|---|----------|-------|-----------|--------------------|--|--|--------|--------|-----------|----------|-----|-----------|-------------------|--|--|--------|--------|-----------|----------|-----|---------|-----------------------|--|--|--------|--------|-----------|----------|-------|-----------|
| Location               | Northwest Oregon, 20 miles southeast of Portland.   | <table><tr><th colspan="3">Acquired to Date</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>2,234</td><td>8,460,000</td></tr><tr><td>Exchange</td><td>3,548</td><td>15,761,730</td></tr><tr><td>Donation</td><td>0</td><td>0</td></tr><tr><td>Other</td><td>0</td><td>0</td></tr><tr><td>Partners</td><td>1,500</td><td>6,660,115</td></tr><tr><th colspan="3">2006 Appropriation</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>535</td><td>1,592,000</td></tr><tr><th colspan="3">Proposed for 2007</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>200</td><td>750,000</td></tr><tr><th colspan="3">Pending Future Action</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>1,150</td><td>6,300,000</td></tr></table> <p>*Includes fee and conservation easement interest</p> |  |                             |  | Acquired to Date |  |  | Method | Acres* | Cost (\$) | Purchase | 2,234 | 8,460,000 | Exchange | 3,548 | 15,761,730 | Donation | 0 | 0 | Other | 0 | 0 | Partners | 1,500 | 6,660,115 | 2006 Appropriation |  |  | Method | Acres* | Cost (\$) | Purchase | 535 | 1,592,000 | Proposed for 2007 |  |  | Method | Acres* | Cost (\$) | Purchase | 200 | 750,000 | Pending Future Action |  |  | Method | Acres* | Cost (\$) | Purchase | 1,150 | 6,300,000 |
| Acquired to Date       |   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*  |   |  |                             |  | Cost (\$)        |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Purchase               | 2,234   |   |  |                             |  | 8,460,000        |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Exchange               | 3,548   |   |  |                             |  | 15,761,730       |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Donation               | 0   |   |  |                             |  | 0                |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Other                  | 0   |   |  |                             |  | 0                |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Partners               | 1,500   |   |  |                             |  | 6,660,115        |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| 2006 Appropriation     |   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*  |   |  |                             |  | Cost (\$)        |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Purchase               | 535   | 1,592,000   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Proposed for 2007      |   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*  | Cost (\$)   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Purchase               | 200   | 750,000   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Pending Future Action  |   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*  | Cost (\$)   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Purchase               | 1,150   | 6,300,000   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Purpose                | Preservation of the Sandy River gorge and abutting Oregon National Historic Trail; providing for the protection of significant open space, scenic, recreation, fisheries, and wildlife values.  |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Purchase Opportunities | Multiple properties facing immediate threats from commercial and rural residential development and subdivision, and degrading land use practices.   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Partners               | Western Rivers Conservancy.   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Cooperators/Supporters | Clackamas and Multnomah Counties, METRO (regional government body), Cities of Portland and Sandy, State of Oregon, The Nature Conservancy, Portland General Electric (PGE), Northwest Steelheaders, Oregon Trout, Sandy River Watershed Council, U.S. Forest Service.   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| Project Description    | <p>A breath-taking scenic corridor immediately east of metropolitan Portland, the Sandy and Salmon River canyons descend from the forested slopes of Mount Hood, harboring a rich diversity of animal and plant populations, within secluded riparian and wetland areas. Multiple listed salmon species, including Lower Columbia Chinook and Chum salmon use these turbulent waters for spawning and rearing their young before returning to the Pacific Ocean via the Columbia River. Old growth stands of Douglas fir contain prime habitat for the threatened northern spotted owl.</p> <p>The Sandy River project offers exceptional recreational opportunities for fishing, hiking, wildlife viewing, nature study, and non-motorized boating or floating. The project is easily accessible from the Portland Metro area, the northwest's second largest population center.</p> <p>The 29,000-acre Sandy River project contains the route of the historic Barlow Road, the western segment of the Oregon National Historic Trail and shares a common boundary with the Salmon-Huckleberry Wilderness, administered by the USFS.</p> <p>BLM is working with PGE to remove the Bull Run hydroelectric project, including dams on both the Sandy and Little Sandy Rivers. Dam removal will restore the free flowing character of the Sandy River and result in the eventual transfer of 1,272 acres of PGE lands within the Sandy River project area into Federal ownership.</p> |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| O&M Cost               | Estimated "start up" cost: \$5,000  | Estimated "annual" maintenance: \$1,500   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |
| DOI Goal               | Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.   |   |  |                             |  |                  |  |  |        |        |           |          |       |           |          |       |            |          |   |   |       |   |   |          |       |           |                    |  |  |        |        |           |          |     |           |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |           |

\*Includes fee and conservation easement interest

## California Wilderness

| CALIFORNIA                                       |  | Imperial, Riverside, San Bernardino, and San Diego Counties |  | Congressional Districts 21, 22, 25, 41, 45, 51, 52   |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
|--|--|---|--|--|--|------------------|--|--|--------|--------|-----------|----------|--------|------------|----------|--------|-----------|----------|--------|------------|-------|-----|---------|----------|---|---|--------------------|--|--|--------|--------|-----------|----------|---|---|-------------------|--|--|--------|--------|-----------|----------|-------|---------|-----------------------|--|--|--------|--------|-----------|----------|---------|------------|
| Location   | Southern California.   |   |  | <table><tr><th colspan="3">Acquired to Date</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>92,974</td><td>16,758,300</td></tr><tr><td>Exchange</td><td>35,936</td><td>8,107,000</td></tr><tr><td>Donation</td><td>74,857</td><td>13,578,692</td></tr><tr><td>Other</td><td>227</td><td>215,820</td></tr><tr><td>Partners</td><td>0</td><td>0</td></tr><tr><th colspan="3">2006 Appropriation</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>0</td><td>0</td></tr><tr><th colspan="3">Proposed for 2007</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>1,250</td><td>500,000</td></tr><tr><th colspan="3">Pending Future Action</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>119,514</td><td>59,815,068</td></tr></table> |  | Acquired to Date |  |  | Method | Acres* | Cost (\$) | Purchase | 92,974 | 16,758,300 | Exchange | 35,936 | 8,107,000 | Donation | 74,857 | 13,578,692 | Other | 227 | 215,820 | Partners | 0 | 0 | 2006 Appropriation |  |  | Method | Acres* | Cost (\$) | Purchase | 0 | 0 | Proposed for 2007 |  |  | Method | Acres* | Cost (\$) | Purchase | 1,250 | 500,000 | Pending Future Action |  |  | Method | Acres* | Cost (\$) | Purchase | 119,514 | 59,815,068 |
| Acquired to Date                                 |  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Method   | Acres*   | Cost (\$)   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Purchase   | 92,974   | 16,758,300  |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Exchange   | 35,936   | 8,107,000   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Donation   | 74,857   | 13,578,692  |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Other  | 227  | 215,820   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Partners   | 0  | 0   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| 2006 Appropriation                               |  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Method   | Acres*   | Cost (\$)   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Purchase   | 0  | 0   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Proposed for 2007                                |  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Method   | Acres*   | Cost (\$)   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Purchase   | 1,250  | 500,000   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Pending Future Action                            |  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Method   | Acres*   | Cost (\$)   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Purchase   | 119,514  | 59,815,068  |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Purpose  | Consolidate public ownership within designated wilderness units to preserve wilderness qualities, increase public recreation opportunities, and protect endangered species habitat.  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Purchase Opportunities                           | Hundreds of properties facing immediate threat from commercial, industrial, rural residential and suburban development, and unregulated OHV use.   |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Partners   | Friends of the Desert Mountains, The Nature Conservancy, Resources Legacy Fund Foundation.   |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| *Includes fee and conservation easement interest |  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Cooperators/Supporters                           | The Trust for Public Land, The Wilderness Society, Sierra Club, The Wildlands Conservancy, California State Lands Commission, California Native Plants Society.  |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| Project Description                              | <p>With the passage of the California Desert Protection Act in 1994, 3.6 million acres were set aside by Congress in southern California to be preserved as Wilderness, due to their unique scenic, recreation, wildlife, and scientific resource values. These BLM-administered Wilderness areas, 69 in all, stretch from the peaks of the Sierra Nevada to the Colorado River, south to the Mexican border. Thought by many to be a continuous expanse of Federal lands, over 550,000 scattered acres designated by the Act were originally in private and state ownership. Through the tireless efforts of dedicated visionaries over 200,000 of these acres have since been acquired and preserved.</p> <p>From a distance these desolate lands appear to only offer limited utility. These roadless units of Wilderness represent the best of the last of southern California's great open spaces, within easy access to a burgeoning population of 20+ million. The preservation of these areas in their natural state satisfy a growing public demand for outdoor recreation, a respite from the pressure of an ever increasing urban lifestyle, a rare place to experience solitude.</p> <p>In addition to non-motorized recreational opportunities, these remote lands provide habitat to a wide variety of animal and plant species, many threatened and endangered, some Federally-listed; including the Peninsular bighorn sheep, Desert tortoise, and Mojave ground squirrel. These units of Wilderness abut many Federal conservation management areas, including National Monuments, Preserves and Forests. Six Wilderness units are transected by the 2,638-mile Pacific Crest National Scenic Trail, drawing short and long distance hikers from around the world. The Juan Bautista de Anza and Old Spanish National Historic Trails cross 7 of the 69 Wilderness units.</p> |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| O&M Cost   | Estimated "start up" cost: \$10,000  |   | Estimated "annual" maintenance: \$35,000 |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |
| DOI Goal   | Protect cultural and natural heritage resources.   |   |  |  |  |                  |  |  |        |        |           |          |        |            |          |        |           |          |        |            |       |     |         |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |         |                       |  |  |        |        |           |          |         |            |

## Colorado River Special Recreation Management Area

| UTAH                    |  | Grand County | Congressional District 2 |
|-------------------------|--|--------------|--------------------------|
| Location                | Southeast Utah, 40 miles west of Grand Junction, Colorado.   |              |                          |
| Purpose                 | Significantly improve public recreational access, preserve stunning scenic values, and protect riparian/ wetland and threatened and endangered species habitat along the Colorado River.   |              |                          |
| Purchase Opportunities  | Multiple riverfront properties facing threats from gravel mining and rural residential development, are immediately available for easement and fee purchase.   |              |                          |
| Partners                | The Trust for Public Land, The Nature Conservancy, Utah Open Lands.  |              |                          |
| Cooperators/ Supporters | Grand County, City of Moab, U.S. Fish and Wildlife Service, Utah Division of Wildlife Resources, Friends of Westwater Canyon, Utah Guides and Outfitters Association.  |              |                          |
| Project Description     | <p>The 17-mile "Westwater to Cisco" Westwater Canyon segment of the Colorado River Special Recreation Management Area (SRMA) includes the easternmost stretch of the Colorado River in Utah. It is a popular recreation area, only 40 minutes from Grand Junction. Westwater Canyon's classic desert scenery and challenging rapids attract approximately 10,000 annual rafters (private and outfitted). The black, uplifted rocks in Westwater Canyon represent the oldest (1.75 billion years old) exposed geologic formations in eastern Utah. This remote, unspoiled area lies immediately east of Colorado Canyons National Conservation Area (NCA) and Black Ridge Wilderness. The riparian corridor is under consideration for inclusion in the Wild and Scenic Rivers System.</p> <p>The BLM's Westwater Ranger Station, a 2.5-acre landlocked parcel, serves as the entrance point to Westwater Canyon. Station campsites accommodate 3,300 campers per year and are quick to fill during the boating season. The parking area is utilized by both downstream Westwater Canyon and upstream Colorado Canyons NCA boaters. Expansion of BLM's Westwater Ranger Station onto adjacent property is essential to provide needed visitor services.</p> <p>Purchases would protect the riverfront from development and would resolve major access problems, preserve scenic values and would protect critical habitat for the endangered Colorado pikeminnow, razorback sucker, humpback chub and bonytail chub, four endangered species unique to the Colorado River system. Bald eagles, a threatened species, nest and winter in the area.</p> |              |                          |
| O&M Cost                | Estimated "start up" cost: \$10,000      Estimated "annual" maintenance: \$5,000   |              |                          |
| DOI Goal                | Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.  |              |                          |

| Acquired to Date      |        |           |
|-----------------------|--------|-----------|
| Method                | Acres* | Cost (\$) |
| Purchase              | 159    | 110,300   |
| Exchange              | 0      | 0         |
| Donation              | 0      | 0         |
| Other                 | 0      | 0         |
| Partners              | 0      | 0         |
| 2006 Appropriation    |        |           |
| Method                | Acres* | Cost (\$) |
| Purchase              | 500    | 1,194,000 |
| Proposed for 2007     |        |           |
| Method                | Acres* | Cost (\$) |
| Purchase              | 250    | 500,000   |
| Pending Future Action |        |           |
| Method                | Acres* | Cost (\$) |
| Purchase              | 1,350  | 2,750,000 |

\*Includes fee and conservation easement interest



## North Platte River Special Recreation Management Area

| WYOMING                 |   | Natrona County  |  | Congressional District 1 |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
|-------------------------|---|---|--|--------------------------|--|------------------|--|--|--------|--------|-----------|----------|-----|-----------|----------|---|---|----------|---|---|-------|---|---|----------|-----|-----------|--------------------|--|--|--------|--------|-----------|----------|---|---|-------------------|--|--|--------|--------|-----------|----------|-----|---------|-----------------------|--|--|--------|--------|-----------|----------|-------|------------|
| Location                | Central Wyoming, up to 50 miles southwest of Casper.  | <table><tr><th colspan="3">Acquired to Date</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>350</td><td>1,163,000</td></tr><tr><td>Exchange</td><td>0</td><td>0</td></tr><tr><td>Donation</td><td>0</td><td>0</td></tr><tr><td>Other</td><td>0</td><td>0</td></tr><tr><td>Partners</td><td>838</td><td>2,000,000</td></tr><tr><th colspan="3">2006 Appropriation</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>0</td><td>0</td></tr><tr><th colspan="3">Proposed for 2007</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>158</td><td>700,000</td></tr><tr><th colspan="3">Pending Future Action</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>2,000</td><td>16,000,000</td></tr></table> <p>*Includes fee and conservation easement interest</p> |  |                          |  | Acquired to Date |  |  | Method | Acres* | Cost (\$) | Purchase | 350 | 1,163,000 | Exchange | 0 | 0 | Donation | 0 | 0 | Other | 0 | 0 | Partners | 838 | 2,000,000 | 2006 Appropriation |  |  | Method | Acres* | Cost (\$) | Purchase | 0 | 0 | Proposed for 2007 |  |  | Method | Acres* | Cost (\$) | Purchase | 158 | 700,000 | Pending Future Action |  |  | Method | Acres* | Cost (\$) | Purchase | 2,000 | 16,000,000 |
| Acquired to Date        |   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Method                  | Acres*  |   |  |                          |  | Cost (\$)        |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Purchase                | 350   |   |  |                          |  | 1,163,000        |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Exchange                | 0   |   |  |                          |  | 0                |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Donation                | 0   |   |  |                          |  | 0                |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Other                   | 0   |   |  |                          |  | 0                |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Partners                | 838   |   |  |                          |  | 2,000,000        |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| 2006 Appropriation      |   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Method                  | Acres*  |   |  |                          |  | Cost (\$)        |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Purchase                | 0   | 0   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Proposed for 2007       |   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Method                  | Acres*  | Cost (\$)   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Purchase                | 158   | 700,000   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Pending Future Action   |   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Method                  | Acres*  | Cost (\$)   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Purchase                | 2,000   | 16,000,000  |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Purpose                 | Improve public access, provide greater recreation opportunities, increase day-use options, and preserve riparian/ wetland and endangered species habitat within the North Platte River corridor.  |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Purchase Opportunities  | Multiple riverfront properties facing threat from commercial and rural residential development and subdivision, and gravel mining, are immediately available.   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Partners                | The Conservation Fund.  |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Cooperators/ Supporters | Natrona County, City of Casper, Wyoming Game and Fish Department, Platte River Parkway Trust, Wyoming Fly Casters, North Platte Walleyes Unlimited.   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| Project Description     | <p>Weaving a fragile thread of green through the high plains of central Wyoming, the vegetative corridor hugging the banks of the North Platte River represents the rarest of Western ecosystems, only 1% of land in Wyoming constitutes riparian/wetland habitat.</p> <p>The 4,600-acre North Platte River Special Recreation Management Area (SRMA) includes a 45-mile segment of the North Platte, between Pathfinder National Wildlife Refuge (administered by the Fish and Wildlife Service) and the City of Casper. While the flow of the North Platte is regulated, the river remains lightly impacted by agriculture, mining, and rural residential subdivision. Native cottonwood stands along the river are critical to a wintering bald eagle population. The Oregon, California, Mormon Pioneer and Pony Express National Historic Trails, diverging from and interpreted at Casper's National Historic Trails Interpretive Center followed the natural contour of the North Platte River valley more than a century ago.</p> <p>An intermingled land ownership pattern along the North Platte stymies public access to and use of the river. Minutes away from and highly visible to Casper's 50,000 residents, local outdoor enthusiasts and area visitors are turning to the BLM to address their growing demand for recreational river access. The popularity of the Platte River Parkway, Casper's highly successful urban "greenway" project initiated in 1982, and public fishing access easements purchased by the Wyoming Game and Fish Department (WGFD) along the North Platte are indicators of public use. The North Platte is regarded by the WGFD as a "Blue Ribbon/ Class I" trout fishery.</p> |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| O&M Cost                | Estimated "start up" cost: \$45,000   |   | Estimated "annual" maintenance: \$12,000 |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |
| DOI Goal                | Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.   |   |  |                          |  |                  |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |     |           |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |     |         |                       |  |  |        |        |           |          |       |            |

\*Includes fee and conservation easement interest

**Chain-of-Lakes Recreation Management Area/  
Lewis and Clark National Historic Trail**

| MONTANA                |  | Broadwater and Lewis and Clark Counties  |  | Congressional District 1 |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
|------------------------|--|--|--|--------------------------|--|------------------|--|--|--------|--------|-----------|----------|-------|-----------|----------|-------|-----------|----------|-------|-----------|-------|---|---|----------|---|---|--------------------|--|--|--------|--------|-----------|----------|---|---|-------------------|--|--|--------|--------|-----------|----------|-------|-----------|-----------------------|--|--|--------|--------|-----------|----------|-------|-----------|
| Location               | Southwest Montana, south and east of Helena.   | <table><tr><th colspan="3">Acquired to Date</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>6,344</td><td>6,934,354</td></tr><tr><td>Exchange</td><td>1,673</td><td>2,590,063</td></tr><tr><td>Donation</td><td>1,274</td><td>1,695,078</td></tr><tr><td>Other</td><td>0</td><td>0</td></tr><tr><td>Partners</td><td>0</td><td>0</td></tr><tr><th colspan="3">2006 Appropriation</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>0</td><td>0</td></tr><tr><th colspan="3">Proposed for 2007</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>2,000</td><td>1,000,000</td></tr><tr><th colspan="3">Pending Future Action</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>6,893</td><td>4,462,780</td></tr></table> <p>*Includes fee and conservation easement interest</p> |  |                          |  | Acquired to Date |  |  | Method | Acres* | Cost (\$) | Purchase | 6,344 | 6,934,354 | Exchange | 1,673 | 2,590,063 | Donation | 1,274 | 1,695,078 | Other | 0 | 0 | Partners | 0 | 0 | 2006 Appropriation |  |  | Method | Acres* | Cost (\$) | Purchase | 0 | 0 | Proposed for 2007 |  |  | Method | Acres* | Cost (\$) | Purchase | 2,000 | 1,000,000 | Pending Future Action |  |  | Method | Acres* | Cost (\$) | Purchase | 6,893 | 4,462,780 |
| Acquired to Date       |  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*   |  |  |                          |  | Cost (\$)        |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Purchase               | 6,344  |  |  |                          |  | 6,934,354        |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Exchange               | 1,673  |  |  |                          |  | 2,590,063        |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Donation               | 1,274  |  |  |                          |  | 1,695,078        |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Other                  | 0  |  |  |                          |  | 0                |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Partners               | 0  |  |  |                          |  | 0                |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| 2006 Appropriation     |  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*   |  |  |                          |  | Cost (\$)        |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Purchase               | 0  | 0  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Proposed for 2007      |  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*   | Cost (\$)  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Purchase               | 2,000  | 1,000,000  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Pending Future Action  |  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Method                 | Acres*   | Cost (\$)  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Purchase               | 6,893  | 4,462,780  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Purpose                | Acquisition of multiple parcels within the Chain of Lakes RMA. Includes properties fronting the Missouri River, protecting the viewshed of the Lewis and Clark National Historic Trail.  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Purchase Opportunities | Multiple properties facing immediate threats from commercial and residential development, and degrading land use practices.  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Partners               | The Conservation Fund, Rocky Mountain Elk Foundation, Montana Army National Guard.   |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Cooperators/Supporters | Forest Service, U.S. Fish and Wildlife Service, MT Department of Fish, Wildlife and Parks, Broadwater County, Prickly Pear Land Trust.   |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| Project Description    | <p>The Chain-of-Lakes Recreation Management Area (RMA), derives its name from a series of impounded reservoirs (Canyon Ferry, Hauser, Holter) along this 80-mile stretch of the Missouri River. Exceeding 1,000,000 annual visitors, the area has the distinction of being the highest recreation use area in Montana, growth has increased 7% per year since 1993. Most private lakeshore lands (especially on the western side of Hauser Lake) have been subdivided, given the proximity to Helena and popular recreational amenities. Recent accomplishments provided for development of the 43-unit Devil's Elbow campground; completion of the Ward Ranch and McMasters acquisitions placed the entire eastern and much of the western shore of Hauser Lake into public ownership, connecting the Missouri River to the Lewis and Clark National Forest.</p> <p>The Chain-of-Lakes RMA corridor provides habitat for many animal and plant species, including habitat for three Threatened and Endangered species. Big game species, waterfowl, and native and introduced recreational fisheries are critically dependant on undeveloped shoreline to maintain healthy populations.</p> <p>The Lewis and Clark National Historic Trail follows the course of the Missouri River through the area. Though impounded, remnant landscapes (including Crimson Bluffs, recently brought into public ownership) and 1804-1806 journal-entry sites remain.</p> |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| O&M Cost               | Estimated "start up" cost: \$10,000  | Estimated "annual" maintenance: \$5,000  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |
| DOI Goal               | Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.  |  |  |                          |  |                  |  |  |        |        |           |          |       |           |          |       |           |          |       |           |       |   |   |          |   |   |                    |  |  |        |        |           |          |   |   |                   |  |  |        |        |           |          |       |           |                       |  |  |        |        |           |          |       |           |

## Blackfoot River Special Recreation Management Area

| MONTANA                |  | Missoula and Powell Counties | Congressional District 1 |
|------------------------|--|------------------------------|--------------------------|
| Location               | Western Montana, 50 miles east of Missoula.  |                              |                          |
| Purpose                | Protect exceptional biological diversity, wildlife habitat and rural character from the impacts of rural residential subdivision.  |                              |                          |
| Purchase Opportunities | Requested funding would contribute to ongoing phased acquisition of 24,100 acres held/optioned by partner for potential conveyance to Federal agency.  |                              |                          |
| Partners               | The Nature Conservancy.  |                              |                          |
| Cooperators/Supporters | U.S. Fish and Wildlife Service, U.S. Forest Service, MT Department of Fish, Wildlife and Parks, Blackfoot Challenge, MT Land Reliance, Five Valleys Land Trust.  |                              |                          |
| Project Description    | <p>The Blackfoot River watershed is celebrated nationally and treasured locally for its outstanding values - legendary fishing and floating, threatened and endangered species and big game habitat, unspoiled natural beauty and a rural lifestyle symbolic of values vanishing in the West. The Blackfoot River watershed occupies a critical location in the Northern Continental Divide Ecosystem, serving as the southern "bookend" for the Yellowstone to Yukon (Y2Y) Conservation Initiative. The watershed serves as a buffer and linkage zone for wildlife moving in and out of the Bob Marshall/Scapegoat Wilderness Complex, along the Continental Divide and between the Clark Fork River drainage and the Garnet Range.</p> <p>The Blackfoot system possesses exceptional wetland, riparian, grassland, and forestland vegetation associations. These ecosystems possess exceptional biodiversity and high scenic value. An active partnership with the Montana Department of Fish, Wildlife and Parks is working to restore Bull trout (T&amp;E listed species) habitat. An important factor in the Blackfoot's diversity and rural character is that ownership remains relatively un-fragmented, with 60% in public ownership and the remaining 40% in primarily large working ranches or large timberland holdings. Fragmentation of private land by subdivision and development is a primary threat to habitats and the social structure in the watershed.</p> <p>In recognition of the biological richness of the watershed, the Blackfoot Challenge, a non-profit collaborative organization of agencies, conservation groups, and private landowners, has worked to address the threats that could work to unravel its sustainability. Challenge partners have protected over 94,000 acres through fee title and conservation easement donations and acquisitions. BLM acquisitions would work to preserve and enhance existing resources, public access and the character of the Blackfoot watershed.</p> |                              |                          |
| O&M Cost               | Estimated "start up" cost: \$10,000      Estimated "annual" maintenance: \$5,000   |                              |                          |
| DOI Goal               | Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.  |                              |                          |

| Acquired to Date      |        |            |
|-----------------------|--------|------------|
| Method                | Acres* | Cost (\$)  |
| Purchase              | 6,626  | 8,722,000  |
| Exchange              | 11,730 | 21,587,000 |
| Donation              | 0      | 0          |
| Other                 | 0      | 0          |
| Partners              | 94,600 | 51,000,000 |
| 2006 Appropriation    |        |            |
| Method                | Acres* | Cost (\$)  |
| Purchase              | 0      | 0          |
| Proposed for 2007     |        |            |
| Method                | Acres* | Cost (\$)  |
| Purchase              | 1,280  | 1,000,000  |
| Pending Future Action |        |            |
| Method                | Acres* | Cost (\$)  |
| Purchase              | 29,900 | 22,400,000 |

\*Includes fee and conservation easement interest

**Coachella Valley Fringe-Toed Lizard  
Area of Critical Environmental Concern**

| CALIFORNIA                                       |  | Riverside County |  | Congressional District 45  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
|--|--|------------------|--|--|--|-----------------------|--|--|--------|--------|-----------|----------|-----|-----------|----------|---|---|----------|---|---|-------|---|---|----------|-------|------------|
| Location   | Southern California, 10 miles northeast of Palm Springs.   |                  |  | <table><tr><th colspan="3">Acquired to Date</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>0</td><td>0</td></tr><tr><td>Exchange</td><td>0</td><td>0</td></tr><tr><td>Donation</td><td>0</td><td>0</td></tr><tr><td>Other</td><td>0</td><td>0</td></tr><tr><td>Partners</td><td>7,935</td><td>23,000,000</td></tr></table> |  | Acquired to Date      |  |  | Method | Acres* | Cost (\$) | Purchase | 0   | 0         | Exchange | 0 | 0 | Donation | 0 | 0 | Other | 0 | 0 | Partners | 7,935 | 23,000,000 |
| Acquired to Date                                 |  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Method   | Acres*   | Cost (\$)        |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Purchase   | 0  | 0                |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Exchange   | 0  | 0                |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Donation   | 0  | 0                |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Other  | 0  | 0                |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Partners   | 7,935  | 23,000,000       |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Purpose  | Protect key habitat areas and wildlife corridors to Joshua Tree National Park. Project would meet BLM goals under the Endangered Species Act and the Natural Communities Conservation Program.   |                  |  | <table><tr><th colspan="3">2006 Appropriation</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>0</td><td>0</td></tr></table>   |  | 2006 Appropriation    |  |  | Method | Acres* | Cost (\$) | Purchase | 0   | 0         |          |   |   |          |   |   |       |   |   |          |       |            |
| 2006 Appropriation                               |  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Method   | Acres*   | Cost (\$)        |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Purchase   | 0  | 0                |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Purchase Opportunities                           | Participate in a multi-party purchase of the 8,880-acre \$26,000,000 Joshua Hills parcel. Funding would partially repay a bridge loan from the City of Palm Desert.  |                  |  | <table><tr><th colspan="3">Proposed for 2007</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>75</td><td>250,000</td></tr></table>   |  | Proposed for 2007     |  |  | Method | Acres* | Cost (\$) | Purchase | 75  | 250,000   |          |   |   |          |   |   |       |   |   |          |       |            |
| Proposed for 2007                                |  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Method   | Acres*   | Cost (\$)        |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Purchase   | 75   | 250,000          |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Partners   | State of California, Coachella Valley Association of Governments, Resources Legacy Fund Foundation, Friends of the Desert Mountains.   |                  |  | <table><tr><th colspan="3">Pending Future Action</th></tr><tr><th>Method</th><th>Acres*</th><th>Cost (\$)</th></tr><tr><td>Purchase</td><td>870</td><td>2,750,000</td></tr></table>  |  | Pending Future Action |  |  | Method | Acres* | Cost (\$) | Purchase | 870 | 2,750,000 |          |   |   |          |   |   |       |   |   |          |       |            |
| Pending Future Action                            |  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Method   | Acres*   | Cost (\$)        |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Purchase   | 870  | 2,750,000        |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| *Includes fee and conservation easement interest |  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Cooperators/Supporters                           | Riverside County, California Department of Fish and Game, California Department of Parks and Recreation, U.S. Fish and Wildlife Service, The Center for Natural Lands Management.  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| Project Description                              | <p>The 8,880-acre Joshua Hills property is the largest single ownership in the Coachella Valley targeted for conservation purposes. The property is positioned between the Coachella Valley Fringe-Toed Lizard Preserve and Joshua Tree National Park (managed by the National Park Service), providing a critical linkage for wildlife movement, and protection of the fluvial sand transport system and hydrological regime that are essential for dune communities in the Preserve. The location of the property also offers increased recreational opportunities and public access between the Preserve and the National Park. The lands proposed for acquisition by BLM are adjacent to the Coachella Valley Fringe-Toed Lizard Research Natural Area and Area of Critical Environmental Concern (RNA/ACEC). The ACEC is an integral component of the Preserve that was created as part of the Coachella Valley Fringe-Toed Lizard Habitat Conservation Plan (HCP). The lands to be acquired are also identified as part of the Indio Hills/Joshua Tree National Park Conservation Area Linkage in the draft Coachella Valley Multiple Species HCP. These lands contain a unique diversity of vegetation including sonoran creosote bush scrub and Mojave mixed woody scrub. The area is also known to be habitat for the desert tortoise, listed under the Endangered Species Act.</p> <p>The \$2,750,000 balance of funds necessary to meet the BLM's \$3,000,000 commitment is pending current and future Congressional reprogramming.</p> |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| O&M Cost   | Estimated "start up" cost: \$20,000  |                  | Estimated "annual" maintenance: \$10,000 |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |
| DOI Goal   | Sustain biological communities.  |                  |  |  |  |                       |  |  |        |        |           |          |     |           |          |   |   |          |   |   |       |   |   |          |       |            |

| Acquired to Date      |        |            |
|-----------------------|--------|------------|
| Method                | Acres* | Cost (\$)  |
| Purchase              | 0      | 0          |
| Exchange              | 0      | 0          |
| Donation              | 0      | 0          |
| Other                 | 0      | 0          |
| Partners              | 7,935  | 23,000,000 |
| 2006 Appropriation    |        |            |
| Method                | Acres* | Cost (\$)  |
| Purchase              | 0      | 0          |
| Proposed for 2007     |        |            |
| Method                | Acres* | Cost (\$)  |
| Purchase              | 75     | 250,000    |
| Pending Future Action |        |            |
| Method                | Acres* | Cost (\$)  |
| Purchase              | 870    | 2,750,000  |

\*Includes fee and conservation easement interest

## LAND ACQUISITION PERFORMANCE SUMMARY

|   |      |             |                 |                  |              |           |                                  |                                  |                                 |  |
|---|------|-------------|-----------------|------------------|--------------|-----------|----------------------------------|----------------------------------|---------------------------------|--|
| <b>DOI Strategic Goal: Serve Communities</b>  |      |             |                 |                  |              |           |                                  |                                  |                                 |  |
| <b>End Outcome Goal: Protect lives, resources, and property.</b>  |      |             |                 |                  |              |           |                                  |                                  |                                 |  |
| <b>Intermediate Outcome Goal 4: Promote respect for private property.</b>                                       |      |             |                 |                  |              |           |                                  |                                  |                                 |  |
| <b>Intermediate Outcome Measures:</b>   | Type | 2004 Actual | 2005 Final Plan | 2006 Pres Budget | 2006 Revised | 2007 Plan | Change from 2006 Revised to 2007 | Long-term Target (2008) Pres Bud | Long-term Target (2008) Revised | Explanations of Changes: for change from 2006 to 2007 and 2006 and 2008 target revisions |
| Increase the number and acreage of land purchase acquisitions to improve land tenure distribution (SP: Non-Key) |      | 40,712      | 35,047          | 5,000            |              |           |                                  | 5,000                            |                                 |  |
| <b>Primary Outputs funded by this subactivity:</b>  | Type | 2004 Actual | 2005 Final Plan | 2006 Pres Budget | 2006 Revised | 2007 Plan | Change from 2006 Revised to 2007 | Long-term Target (2008) Pres Bud | Long-term Target (2008) Revised | Explanations of Changes: for change from 2006 to 2007 and 2006 and 2008 target revisions |
| Process Land Exchanges (number).  |      | 80          | 80              | 80               |              |           |                                  | 75                               |                                 |  |
| Process Land Purchase/Donation (number).  |      | 48          | 101             | 80               |              |           |                                  | 75                               |                                 |  |

<sup>1</sup>2006 Planned: Budget Justification represented the number of acres targeted for purchase based on the level of funding identified in the President's Budget. The 2006 Planned: Revised Final target also includes properties targeted for purchase in 2006 with prior year unobligated funds.

<sup>2</sup>2007 Planned does not include properties targeted for purchase in 2007 with prior year unobligated funds.

## Activity: Land Acquisition

### Subactivity: Acquisition Management

#### Subactivity: Acquisition Management

|         | 2005<br>Actual<br>Amount | 2006<br>Enacted<br>Amount | Fixed Costs &<br>Related Changes<br>(+/-)<br>Amount | Program<br>Changes<br>(+/-)<br>Amount | 2007<br>Budget<br>Request<br>Amount | Inc(+)<br>Dec(-)<br>from 2006<br>Amount |
|---------|--------------------------|---------------------------|---|---------------------------------------|-------------------------------------|---|
| \$(000) | 2,958                    | 2,266                     | +33   | -732                                  | 1,567                               | -699                                    |
| FTE     | 20                       | 20                        | 0   | 0                                     | 20                                  | 0                                       |

#### Summary of 2007 Program Changes for Acquisition Management

| Request Component                         | Amount | FTE |
|---|--------|-----|
| Program Changes                           |        |     |
| • Reduction in Number of Parcels Acquired | -732   |     |
| TOTAL, Program Changes                    | -732   | 0   |

### JUSTIFICATION OF 2007 PROGRAM CHANGES

The 2007 budget request for Acquisition Management is \$1,567,000 and 20 FTE, a net program decrease of \$732,000 from the 2006 enacted level.

**Acquisition Management, (-\$732,000)** - The 2007 budget request is \$1,567,000, a decrease of \$732,000, which is due to the reduction of the number of land purchase proposals and fewer parcels associated with each proposal, submitted in the President's Budget. The BLM anticipates completing approximately 35 fewer land purchases in 2007 from the LWCF account. The majority of anticipated 2007 purchase accomplishments will be funded through the use of pre-2006 unobligated balances. The Acquisition Management funds have been reduced to meet the support requirements of the proposed 2007 land acquisition program.

### PROGRAM OVERVIEW

The 2007 budget request is \$1,567,000 and 20 FTE, a decrease of \$732,000, which is due to the reduction of the Land Acquisition request. The lower Land Acquisition request will result in fewer parcels being purchased and a reduced need for funding.

The Acquisition Management program funds the administrative costs necessary to acquire the lands funded through the Land and Water Conservation Fund. The funds are used to pay for processing the actions needed to complete land purchases, including costs associated with title research, appraisals, project planning, surveys, relocation, coordination with BLM multi-resource programs, and coordination with local governments and private parties.

This program furthers the Serve Communities mission goal of the Department's Strategic Plan, and the end outcome goal to protect lives, resources, and property. Each mission goal of the Strategic Plan has several performance measures to gauge progress towards meeting mission goal accomplishments, including end outcome goals and measures, intermediate outcome goals and measures, and primary outputs. A key intermediate outcome measure of this goal is to improve land tenure distribution through acquisitions and exchanges. The Land Acquisition program funded through the Land and Water Conservation Fund also supports the Resource Protection mission goal of the Department's Strategic Plan. Protecting cultural and natural heritage resources is an End Outcome Goal of the Resource Protection goal. The Acquisition Management program funds the administrative costs of the land acquisition program, which allows the BLM to meet these goals.

**Use of Performance and Cost Management Data in the Land Acquisition Program** - The BLM closely monitors funds spent in both the Land Acquisition program, for the purchase of land and interest in land, and the funds spent in the Acquisition Management program, for processing costs associated with the purchase of land and interest in land. Processing costs can vary widely for each purchase, from \$50,000 to \$250,000 in 2005, depending on the complexity of title searches and appraisals, the number of parcels contained in each purchase, costs associated with the purchase of conservation easements, and other factors. Close communication with field offices and close monitoring of funds spent, allows the BLM to allocate the appropriate amount of funding to each office.

## **2006 PROGRAM PERFORMANCE ESTIMATES**

In 2006, BLM will continue to emphasize innovative acquisition strategies that meet BLM management goals. Significant planned accomplishments in 2006 will include the fee or easement purchase of approximately 60 parcels, totaling 21,125 acres, valued at approximately \$18,000,000.

## **2005 PROGRAM PERFORMANCE ACCOMPLISHMENTS**

In 2005, major accomplishments in the land acquisition program, supported by Acquisition Management funding, included

- The fee interest purchase of 66 parcels, totaling 15,942 acres, valued at \$17,269,408.
- The easement interest purchase of 6 parcels, totaling 1,454 acres, valued at \$5,886,222.
- Accepting fee interest donation of 33 parcels, totaling 14,907 acres, valued at \$14,667,827.

The Acquisition Management subactivity funded all processing costs for these transactions, including labor and contract costs for appraisal and title services.

**Activity: Land Acquisition****Subactivity: Exchange Equalization Payments****Subactivity: Exchange Equalization Payments**

|         | 2005<br>Actual<br>Amount | 2006<br>Enacted<br>Amount | Fixed Costs &<br>Related Changes<br>(+/-)<br>Amount | Program<br>Changes<br>(+/-)<br>Amount | 2007<br>Budget<br>Request<br>Amount | Inc(+) /<br>Dec(-)<br>from 2006<br>Amount |
|---------|--------------------------|---------------------------|---|---------------------------------------|-------------------------------------|---|
| \$(000) | 493                      | 0                         | 0   | 0                                     | 0                                   | 0   |
| FTE     | 0                        | 0                         | 0   | 0                                     | 0                                   | 0   |

**JUSTIFICATION OF 2007 PROGRAM CHANGES**

The 2007 budget request is \$0 and 0 FTE.

**Equalization Payment (\$0)** - The number of land exchanges requiring equalization payments in 2007 is expected to be minimal. The BLM will not require land exchange equalization payment funding in 2007. The BLM will fund exchange equalization payments with unobligated balances in 2007 if the need arises.

**PROGRAM OVERVIEW**

As fewer land exchanges are proposed and processed within Land and Water Conservation Fund (LWCF) eligible project areas, the number of land exchanges requiring equalization payments is expected to decline, the BLM will not require land exchange equalization payment funding in 2007.

- This program funds the equalization payments needed to finalize land exchanges. BLM improves land tenure distribution by acquiring land and interest-in-land by a number of methods, including exchange, purchase, and donation. When an exchange is proposed, every attempt is made to equalize values between the lands coming into Federal ownership and the lands leaving Federal ownership. In those instances where land values are not equal, the BLM is required by the *Federal Land Policy and Management Act* to obtain equal valued properties in exchange, so the BLM attempts to equalize land values by decreasing or increasing the land leaving Federal ownership. In certain instances, where land values are not equal and there is no available land in Federal ownership to equalize values, a cash payment can be made to the exchange proponent. This cash payment is an "equalization" payment. This payment cannot exceed 25 percent of the difference between the values of the lands coming into Federal ownership and the lands leaving Federal ownership. This program furthers the Serve Communities mission goal of the Department's Strategic Plan, and the end outcome goal to protect lives, resources, and property.



**Activity: Land Acquisition****Subactivity: Emergencies and Inholdings****Subactivity: Emergencies and Inholdings**

|         | 2005<br>Actual<br>Amount | 2006<br>Enacted<br>Amount | Fixed Costs &<br>Related Changes<br>(+/-)<br>Amount | Program<br>Changes<br>(+/-)<br>Amount | 2007<br>Budget<br>Request<br>Amount | Inc(+)<br>Dec(-)<br>from 2006<br>Amount |
|---------|--------------------------|---------------------------|---|---------------------------------------|-------------------------------------|---|
| \$(000) | 1,479                    | 985                       | 0   | +15                                   | 1,000                               | +15                                     |
| FTE     | 0                        | 0                         | 0   | 0                                     | 0                                   | 0                                       |

**Summary of 2007 Program Changes for Emergencies & Hardships**

| Request Component                          | Amount | FTE |
|--|--------|-----|
| Program Changes                            |        |     |
| • Restoration to required Level of Funding | +15    |     |
| TOTAL, Program Changes                     | +15    | 0   |

**JUSTIFICATION OF 2007 PROGRAM CHANGES**

The 2007 budget request for Emergencies and Inholdings is \$1,000,000, a net program increase of \$15,000 from the 2006 enacted level.

**Inholding Increase (+\$15,000)** - The BLM is experiencing an increasing number of landowners who desire to sell properties located within BLM-managed tracts of land in National Monuments or other special areas. These landowners often hold small tracts and offer the tracts for sale to the BLM for a limited period. This level of funding will allow the BLM to purchase these small tracts quickly.

**PROGRAM OVERVIEW**

The Emergencies and Inholdings program enables the BLM to improve land tenure distribution and serve communities allowing the BLM to purchase properties which become available on short notice and would not remain available unless immediate action is taken. The availability of funds for emergency and inholding purchases permits timely actions to alleviate hardships and prevent adverse land use that may conflict with management objectives for adjacent public lands. These parcels, although small and generally inexpensive, conserve and protect cultural and historic resources, permit retention of disappearing open space, preserve wildlife habitat and wilderness, enhance public recreation opportunities, and are strongly supported for Federal acquisition by local communities. The use of these funds is limited to purchasing land or interest in land within or adjacent to Administratively or Congressionally designated boundaries or areas that meet the intent of the Land and Water Conservation Fund Act.

The Emergencies and Inholdings program supports the Serving Communities mission goal from the Department's Strategic Plan.

### **2007 PROGRAM PERFORMANCE ESTIMATES**

The BLM is experiencing an increasing number of landowners who desire to sell properties located within BLM-managed tracts of land in National Monuments or other special areas. These landowners often hold small tracts and offer the tracts for sale to the BLM for a limited period. The 2007 requested \$15,000 increase will allow the BLM to purchase these small tracts quickly.

### **2006 PROGRAM PERFORMANCE ESTIMATES**

The BLM will continue to fund acquisitions of small tracts in 2006, if emergency situations arise where a landowner has a need to immediately sell properties due to financial issues, or a property is on the market for a short time. The determination to use these funds will be made on a case-by-case basis, and all acquisitions with these funds will meet the goals of the land acquisition program.

### **2005 PROGRAM PERFORMANCE ACCOMPLISHMENTS**

In 2005, an example of projects that were acquired using Emergencies and Inholding program funds include:

- Purchase of 11 small inholdings (totaling 830 acres, valued at \$398,500), from highly motivated willing sellers, within California's Carrizo Plain National Monument. This majestic 250,000-acre grassland and scenic mountains preserve contains the last remaining undeveloped remnant of the San Joaquin Valley ecosystem. The vast landscape provides critical contiguous habitat for one of the largest assemblages of threatened and endangered species surviving on any public lands in the United States, including the blunt-nosed leopard lizard, San Joaquin kit fox, and giant kangaroo rat. Soda Lake, a glistening bed of white salt in the dry summer, is the largest alkali wetland remaining in Southern California, providing important habitat for migratory birds in winter. A spectacular section of the 800-mile long San Andreas Fault lies along the Monument's eastern boundary. The Monument's natural diversity and proximity to over 20 million people living in southern and central California attracts over 75,000 visitors annually.

## Land Acquisition Budget Schedules

## Budget Schedules

| PROGRAM AND FINANCING (MILLION \$)           |   |          |         |         |
|--|---|----------|---------|---------|
| Identification code:<br>14-503300-0-R-200403 |   | 2005 Act | 2006 CY | 2007 BY |
|  | Program and Financing (P)                                     |          |         |         |
|  | Obligations by program activity                               |          |         |         |
| 0001   | Land acquisition  | 26       | 8       | 7       |
| 0002   | Acquisition management  | 3        | 3       | 2       |
| 1000   | Total new obligations   | 29       | 11      | 9       |
|  | Budgetary resources available for obligation                  |          |         |         |
| 2140   | Unobligated balance carried forward, start of year            | 36       | 21      | 19      |
| 2200   | New budget authority (gross)                                  | 11       | 9       | 9       |
| 2210   | Resources available from recoveries of prior year obligations | 3        | 0       | 0       |
| 2390   | Total budgetary resources available for obligation            | 50       | 30      | 28      |
| 2395   | Total new obligations   | -29      | -11     | -9      |
| 2440   | Unobligated balance carried forward, end of year              | 21       | 19      | 19      |
|  | New budget authority (gross), detail                          |          |         |         |
|  | Discretionary   |          |         |         |
| 4020   | Appropriation (special fund)                                  | 11       | 9       | 9       |
|  | Change in obligated balances                                  |          |         |         |
| 7240   | Obligated balance, start of year                              | 11       | 2       | -3      |
| 7310   | Total new obligations   | 29       | 11      | 9       |
| 7320   | Total outlays (gross)   | -35      | -16     | -9      |
| 7345   | Recoveries of prior year obligations                          | -3       | 0       | 0       |
| 7440   | Obligated balance, end of year                                | 2        | -3      | -3      |
|  | Outlays (gross), detail                                       |          |         |         |
| 8690   | Outlays from new discretionary authority                      | 5        | 2       | 2       |
| 8693   | Outlays from discretionary balances                           | 30       | 14      | 7       |
| 8700   | Total outlays (gross)   | 35       | 16      | 9       |
|  | Net budget authority and outlays                              |          |         |         |
| 8900   | Budget authority  | 11       | 9       | 9       |
| 9000   | Outlays   | 35       | 16      | 9       |
| 9502   | Unpaid obligation, end of year                                | 3        | 0       | 0       |

| OBJECT CLASSIFICATION (O) (MILLION \$)       |                                  |          |         |         |
|--|----------------------------------|----------|---------|---------|
| Identification code:<br>14-503300-0-R-200403 |                                  | 2005 Act | 2006 CY | 2007 BY |
|  | Object Classification (O)        |          |         |         |
|  | Direct obligations               |          |         |         |
|  | Personnel compensation           |          |         |         |
| 1111   | Full-time permanent              | 2        | 2       | 1       |
| 1251   | Advisory and assistance services | 1        | 1       | 1       |

|      |                       |    |    |   |
|------|-----------------------|----|----|---|
| 1252 | Other services        | 1  | 1  | 1 |
| 1320 | Land and structures   | 25 | 7  | 6 |
| 9999 | Total new obligations | 29 | 11 | 9 |

| <b>BA, LIMITATIONS, AND OUTLAYS - POLICY (A) (MILLION \$)</b> |  |          |         |         |
|---|--|----------|---------|---------|
| <b>Identification code:<br/>14-503300-0-R-200403</b>          |  | 2005 Act | 2006 CY | 2007 BY |
|   | BA, Limitations, and Outlays - Policy (A)      |          |         |         |
|   | Appropriation (total) [Text]                   |          |         |         |
| 4300  | Discretionary, regular                         | 11       | 9       | 9       |
|   | Offsetting collections, Federal Sources [Text] |          |         |         |
| 8800  | Discretionary, regular                         | 0        | 0       | 0       |
|   | Outlays from new authority [Text]              |          |         |         |
| 9111  | Discretionary, regular                         | 5        | 2       | 2       |
|   | Outlays from balances [Text]                   |          |         |         |
| 9121  | Discretionary, regular                         | 30       | 14      | 7       |
|   | Memo: Outlays frm end of PY balances [Text]    |          |         |         |
| 9122  | Discretionary, regular                         | 0        | 14      | 3       |

| <b>BA, LIMITATIONS, AND OUTLAYS - BASELINE (S) (MILLION \$)</b> |   |          |         |         |
|---|---|----------|---------|---------|
| <b>Identification code:<br/>14-503300-0-R-200403</b>            |   | 2005 Act | 2006 CY | 2007 BY |
|   | BA, Limitations, and Outlays - Baseline (S) |          |         |         |
|   | Appropriation (total) [Text]                |          |         |         |
|   | Discretionary, regular                      |          |         |         |
| 4300  | Baseline Non-Pay                            | 0        | 7       | 7       |
| 4300  | Baseline Civilian Pay                       | 0        | 2       | 2       |
|   | Outlays from new authority [Text]           |          |         |         |
| 9111  | Discretionary, regular                      | 0        | 2       | 2       |
|   | Outlays from balances [Text]                |          |         |         |
| 9121  | Discretionary, regular                      | 0        | 14      | 8       |
|   | Memo: Outlays frm end of PY balances [Text] |          |         |         |
| 9122  | Discretionary, regular                      | 0        | 14      | 3       |

| <b>PERSONNEL SUMMARY (Q)</b>                         |  |          |         |         |
|--|--|----------|---------|---------|
| <b>Identification code:<br/>14-503300-0-R-200403</b> |  | 2005 Act | 2006 CY | 2007 BY |
|  | Personnel Summary (Q)                    |          |         |         |
|  | Direct                                   |          |         |         |
| 1001   | Civilian full-time equivalent employment | 23       | 23      | 23      |

| <b>APPROPRIATIONS REQUESTS IN THOUSANDS OF DOLLARS (T)</b> |   |          |         |         |
|--|---|----------|---------|---------|
| <b>Identification code:<br/>14-503300-0-R-200403</b>       |   | 2005 Act | 2006 CY | 2007 BY |
|  | Appropriations Requests in Thousands of Dollars (T) |          |         |         |
| 1000   | Budget year budgetary resources [14-5033]           | 0        | 0       | 8767    |